

GCESC
Strategic Plan
Review
August 2016

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AUGUST 23, 2016



WELCOME to 2016-2017!

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- What did we accomplish this past year?
- Where are we going this school year?
- Let's make this the best year yet!

STRATEGIC PLAN, Goal 1:

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COMMUNICATION

Marketing Plan

Updated Website

Parent Outreach (New)

New Administrator Breakfast (New)

Supt. Monthly Updates

Internal & External Surveys

Transparency in Costs

Donations to GCESC Foundation– payroll deduction

Employee Advisory Council (EAC) (New)

STRATEGIC PLAN, Goal 2:

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OVERALL OPERATIONS

Risk Management– Public School Works and Policy Updates

Facilities Updates/Facility Team

Technology Updates/Tech Team

Salary Schedules Updated

Fiscal Transparency

STRATEGIC PLAN, Goal 3:

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CURRENT & FUTURE PROGRAMS

Continued Communication with Districts

Addition of New Services: VI, HI, & O&M Specialists

Cost Analysis of Programs & Services

Quarterly Newsletters

Professional Development for Programs & Technology

Evaluation Process

State Initiatives, Mandates, Trends— High Performing ESCs

New for this year. . .

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PARENT OUTREACH

- Flyers distributed to doctor's offices and other venues where parents can access them.
- Website with Parent Resources added.

EMPLOYEE ADVISORY COUNCIL

- Representatives from each department
- Meet four times per year to discuss various issues.
- Protocol will be set up at first meeting.

EAC Members for 2016-17

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- Terry Graves-Strieter
- Kathy Harper
- Anita Sams
- Lynn Sontag
- Rebecca Porterfield
- Jenna Cain
- Erin Kibler
- Barb MacPherson
- Pat Stewart
- Dirk Webb
- Angie Osenbaugh
- Abigail Clark
- Stacey Whittaker
- Lillian McCree
- Diane Bush
- Melissa Davis
- Ashley Sweat
- Laura Taylor

Superintendent
Assistant Superintendent
HR/Benefits Manager
BB PS Teacher
GV PS Teacher
PT
SLP
OT
COTA
FB LC Trans Teacher (IS)
BVK LC Trans Teacher (IS)
LC Teacher
PAX Coach
Academy Teacher
Admin Assistant
Preschool Assistant
Alternative School Assistant
School-Based Mental Health Therapist

GCESC FOUNDATION

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- Greene Giving is our umbrella foundation
- See *Donate to Our Organization* form in your packets
- Payroll deduction option (See form in packet.)

Annually, the Committee will examine funds and determine priority needs.

Moving Forward in 2016-17

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Stakeholder input is important to us! We will continue to share our progress and ask for feedback throughout the school year.

Have a terrific year!